

Deputation - Miguel Avila-Velarde
Item 2 - TCHC's 2023 Operating and Capital Budgets
TCHC BOARD Public Meeting - December 22, 2022

Good Morning

I submitted to you a picture screen of my video in connection with the POOL at 220 Oak Street.. this discovery made in 2014 revealed an acute problem with funding in previous government we let it go to rotten away for over 2 decades,We could have provide Water Therapy for our disabled and seniors.. but the downloading by the feds and province cut funding for the operation of the pool that had a LIFE GUARD in site. — Incredible - true story.

I do hope that this budget is as ambitious as it can be. because we know that Doug Ford is committed to come to the table with 1/3 of the COVID hole in the City Budget and confirmed by the Mayor. However we know that the Government of Ontario will begin an audit program of city services funded by the province.

I am not very positive about having the Province determined what is priority for TCHC residents in the future budgets to come.

With regards the 2023 to 2026 Building Renewal Capital Budget; I wonder if we can add extra funding to install additional CCTV Cameras for 220 Oak Street I submitted the case to the June Tenant Services Committee Meeting , My Residents have expressed dissatisfaction with the current ONE cctv unit and have requested that I pass this information to the Board.
I understand more funding can be requested to the Federal Government

Could we have the CCTV additional Cameras in the 2023- 2026 budget plan to the Phase 2 Regent Park Revalitization Plan several of those properties have been put on the plan but I have not hear yet if this allocation of funding will be included ...

Also I want to thank the 220 Revalitization team your team Continued to deliver on the 2022 SOGR program amidst supply and labour shortages for example at 220 Oak Street..

with regards the 2023 Building Renewal Capital Budget

in September of this year 150 River street submitted a Petition for a GYM at

their building.

during the pandemic our youth were exercising by walking up and down the stairs, hallways, and common areas..

See that in PAGE 18 Common Area Demand Accessibility Upgrades you have allocated \$2,050 would you be able to accommodate the request put by residents of 150 River Street?

Barbara the tenant rep started this process and in 2023 I will continue in carry that work for 150 River Street in collaboration with their Community Building Committee

